

NOVA

Northern Virginia Community College

SMPS Colleges and Universities Luncheon
September 23, 2014





**Northern Virginia
Community College**

**SCHEV State Council of Higher Education in Virginia
Comparison of Virginia Colleges and Universities**

2013/2014:

	Headcount	FTE
GMU	34,000	27,300
Old Dominion	24,800	20,400
UVA	27,700	23,800
VCU	31,300	28,000
VA Tech	31,200	31,900
VCCS 23 community colleges	189,100	120,800
NVCC	51,800	35,600

These are actuals based on the most recent CE files submitted by the institutions and thus will often vary from figures reported in the T6 Reports

Funding relative to the number of enrolled FTE's through required space justification for all new projects

Adjustments made for specific conditions:

Individual institutions' access to non-state funding

NoVa enrolls 30% of VCCCS students, but budgets are supplemented by contributions from local jurisdictions and income from auxiliary services – parking, food service, etc.

Community colleges offer no dorms and few student activities centers

Woodbridge proposed future campus plan

Manassas current campus plan

Prince William County



Entry Re-alignment

Overhang

Improve Existing Parking

New Academic Building

Gathering Space

Grand Lawn

The enrollment growth of community colleges typically shows a negative covariance with the growth of the overall economy

Higher unemployment rates often result in increased enrollment for community colleges



Six campuses

**Brief overview
NVCC capital projects
2009 - Present**

