

### College Park Projects in Planning

Campus	Project	Project #	Assistant Director	Project Manager	GSF		NASF		Budget	Design Start	CDs Completion	Construction Start	Substantial Completion
					New	Renovated	New	Renovated					
<b>Capital Improvement Program</b>													
UMCP	REMOTE LIBRARY STORAGE FACILITY - FFE	14-659-469-00	Still, B.	Wu, L.	0	0	0	0					
UMCP	CHAPEL/REGENTS DRIVE PEDESTRIAN SAFETY	15-660-614-00	Still, B.	Still, B.	0	0	0	0	\$92,000				
UMCP	H. J. PATTERSON WING 1 RENOVATION FFE	14-634-627-00	Still, B.	Tucci, R.	0	0	0	0	\$1,570,000				
UMCP	SHIPLEY ATHLETIC FIELD RENOVATION	12-576-421-00	Still, B.	Still, B.	0	0	0	0	\$1,000,000	07/01/2015	06/01/2015	12/01/2015	02/15/2016
UMCP	WFRI WESTERN MARYLAND REGIONAL TRAINING CENTER	14-635-731-00	Salvador, E.	Salvador, E.	0	0	0	0	\$5,800,000	09/01/2015	05/31/2016	08/01/2016	10/31/2017
UMCP	CHEMISTRY BUILDING RENOVATION PHASE 2-3	13-619-403-00	Still, B.	Still, B.	0	0	0	0	\$30,678,000	07/01/2016	03/15/2018	06/01/2018	08/15/2020
UMCP	CHEMISTRY BUILDING RENOVATION PHASE 3-4	13-619-404-00	Still, B.	Still, B.	0	0	0	0	\$175,338,000	07/01/2017	03/15/2019	06/01/2019	08/15/2021
<b>SUBTOTAL</b>					New	0	0	0	\$214,386,000				
					Renovated	0	0	0					
					Total	0	0	0					
<b>System Funded Construction Program</b>													
UMCP	TAVES THEATRE 141 CONVERSION - FFE	15-659-750-00	Still, B.	Marcu, V.	0	0	0	0					
UMCP	OAKLAND SCUB PHASE 2	09-400-354-00	Still, B.	Still, B.	0	0	0	0	\$14,248,830	07/01/2015	12/01/2015	07/15/2016	10/01/2017
UMCP	DORCHESTER RESIDENCE HALL	13-619-405-00	Still, B.	Still, B.	0	0	0	0	\$10,000,000	07/01/2015	01/01/2016	03/01/2016	12/01/2016
UMCP	CENTRAL MARYLAND RESEARCH AND EDUCATION	11-467-292-00	Still, B.	Still, B.	0	0	0	0	\$24,190,000	10/01/2015	10/01/2016		
UMCP	SOUTH CAMPUS DINING HALL	11-470-949-00	Still, B.	Still, B.	0	0	0	0	\$60,900,000	10/01/2015	12/01/2016	08/01/2016	12/01/2017
<b>SUBTOTAL</b>					New	0	0	0	\$109,338,830				
					Renovated	138,970	90,957	0					
					Total	138,970	90,957	0					
<b>Others</b>													
UMCP	FRAT ROW 14 PROVIDE LANDSCAPE DESIGN	15-659-731-00	Still, B.	Feuerstein, D.	0	0	0	0	\$1,000				



College Park Projects in Planning

FRS Data as of: 8/1/2014  
Report Date: 8/8/2014

Campus	Project	Project #	Assistant Director	Project Manager	GSE		NASE		Budget	Design Start	CDs Completion	Construction Start	Substantial Completion
					New	Renovated	New	Renovated					
UMCP	PURPLE LINE INSTALLATION	13-601-421-00	Sill, B.	Marcu, V.	0	0	0	0	\$14,000	11/15/2012	03/15/2015	07/01/2015	07/15/2020
UMCP	RIGGS ALUMNI CENTER LANDSCAPE IMPROVEMENTS	14-655-132-00	Sill, B.	Feuerstein, D.	0	0	0	0		05/01/2014	07/01/2014	07/15/2014	08/15/2014
UMCP	ROSSBOROUGH LANE/PAINT BRANCH PARKWAY	14-651-982-00	Sill, B.	Feuerstein, D.	0	0	0	0	\$700,000	06/26/2014	09/01/2014	07/01/2015	08/15/2015
<b>SUBTOTAL</b>					New	Renovated	Total		\$715,000				
					0	0	0						
					0	0	0						

<b>TOTAL</b>	New	0	0	\$324,439,830
	Renovated	138,970	90,957	
	Total	138,970	90,957	



Client Institutions Projects in Planning

Campus	Project	Project #	Assistant Director	Project Manager	GSF		NASF		Budget	Design Start	CDs Completion	Construction Start	Substantial Completion
					New	Renovated	New	Renovated					
<b>Capital Improvement Program</b>													
USM	SOUTHERN MARYLAND REGIONAL CENTER	14-655-617-00	Salvador, E.	Salvador, E.	0	0	0	0	\$46,500,000	03/01/2015	09/01/2016	01/01/2017	10/01/2018
UMCES	C B L INFORMATION & COMMUNICATION SVCS BLDG	90-000-037-00	Salvador, E.	Salvador, E.	12,600	0	8,720	0	\$14,086,000	09/01/2015	09/01/2016	01/01/2017	04/01/2018
<b>SUBTOTAL</b>					New	12,600	8,720	0	\$60,586,000				
					Renovated	0	0	0					
					Total	12,600	8,720	0					
<b>System Funded Construction Program</b>													
UMES	NUTTLE RESIDENCE HALL RENOVATION	90-000-005-00	Salvador, E.	Salvador, E.	0	0	0	0	\$10,800,000	08/01/2015	08/01/2016	12/01/2016	12/01/2017
<b>SUBTOTAL</b>					New	0	0	0	\$10,800,000				
					Renovated	0	0	0					
					Total	0	0	0					

<b>TOTAL</b>	New	12,600	8,720	\$71,386,000
	Renovated	0	0	
	<b>Total</b>	12,600	8,720	

Projected